

Explanation of variances – pro forma

Name of smaller authority: **CLAIFE PARISH COUNCIL**
 County area (local councils are): **CUMBRIA**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	6,769	5,220				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,068	7,000	-68	0.96%	NO		
3 Total Other Receipts	9	1,436	1,427	15855.56%	YES		2020/21 receipts include £1081 VAT rebate for 2018-20 and £332 grant & donation towards maintenance of parish defibrillators
4 Staff Costs	2,114	2,562	448	21.18%	YES		Increased hours from Clerk required to deal with confidential matters and FOI request
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,512	2,200	-4,312	66.22%	YES		Expenses in 2019/20 higher due to £1265 treework on parish land; £647 other maintenance costs; and £1768 additional legal expenses for land registration and legal advice.
7 Balances Carried Forward	5,220	8,894			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments						VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	1,080	855	-225	20.83%	YES	Depreciation of fixed assets	
10 Total Borrowings	0	0	0	0.00%	NO		